

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		60	61	196	202	202	202	2 897	3 039	3 205
Piped water inside yard (but not in dwelling)		42	11	4 531	4 534	4 534	4 532	4 634	4 636	4 641
Using public tap (at least min.service level)	2	8	1	1	3	3	3	15	15	16
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		110	73	4 729	4 738	4 738	4 737	7 547	7 689	7 862
Using public tap (< min.service level)	3	0	0	0	1	1	1	1	1	1
Other water supply (< min.service level)	4	1	1	1	1	0	0	2	2	2
No water supply								2	2	2
<i>Below Minimum Service Level sub-total</i>		1	1	1	1	1	1	5	5	5
<b>Total number of households</b>	5	111	74	4 729	4 739	4 739	4 738	7 552	7 694	7 867
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		65	70	3 592	3 589	3 590	3 589	4 483	4 516	4 570
Flush toilet (with septic tank)		9	6	7	7	7	7	235	248	262
Chemical toilet		1	0	92	36	36	36	2 064	2 185	2 314
Pit toilet (ventilated)		9	2	4	4	4	4	12	12	12
Other toilet provisions (< min.service level)		0	0	0	0	0	0	3	1	1
<i>Minimum Service Level and Above sub-total</i>		84	79	3 696	3 635	3 637	3 636	6 796	6 961	7 159
Bucket toilet		6	5	1 614	405	402	402	441	441	441
Other toilet provisions (< min.service level)								4	4	4
No toilet provisions		0	0	0	3	0	0	29	29	30
<i>Below Minimum Service Level sub-total</i>		6	6	1 614	408	402	402	474	474	475
<b>Total number of households</b>	5	90	84	5 310	4 043	4 038	4 037	7 270	7 435	7 634
<b>Energy:</b>										
Electricity (at least min.service level)		31	28	982	985	985	984	1 370	1 387	1 408
Electricity - prepaid (min.service level)		11	10	1 660	1 663	1 663	1 663	3 526	3 624	3 742
<i>Minimum Service Level and Above sub-total</i>		43	39	2 642	2 648	2 648	2 647	4 896	5 011	5 150
Electricity (< min.service level)		0	0	0	0	0	0	22	22	22
Electricity - prepaid (< min. service level)		0	0	0	0	0	0	0	0	0
Other energy sources		0	0	2	2	2	2	4	2	2
<i>Below Minimum Service Level sub-total</i>		0	0	2	2	2	2	27	25	25
<b>Total number of households</b>	5	43	39	2 645	2 650	2 651	2 650	4 923	5 035	5 175
<b>Refuse:</b>										
Removed at least once a week		73	76	4 365	4 362	4 362	4 361	4 424	4 411	4 412
<i>Minimum Service Level and Above sub-total</i>		73	76	4 365	4 362	4 362	4 361	4 424	4 411	4 412
Removed less frequently than once a week		0	0	0	0	0	0	2 636	2 790	2 955
Using communal refuse dump		4	5	5	5	5	5	17	18	19
Using own refuse dump		0	0	0	0	0	0	3	0	0
Other rubbish disposal								0	0	0
No rubbish disposal								0	0	0
<i>Below Minimum Service Level sub-total</i>		4	5	5	5	5	5	2 656	2 807	2 973
<b>Total number of households</b>	5	77	81	4 370	4 367	4 367	4 366	7 080	7 218	7 385
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		76	68	2 842	2 959	2 959	2 958	4 620	4 820	5 027
Sanitation (free minimum level service)		29	30	2 780	2 915	2 915	2 914	4 941	5 178	5 421
Electricity/other energy (50kwh per household per month)		30	29	2 143	2 198	2 198	2 197	3 707	3 820	3 940
Refuse (removed at least once a week)		32	31	2 796	2 901	2 901	2 899	3 116	3 231	3 345
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		31 891	30 618	139 576	148 574	148 600	146 680	517 394	544 283	571 531
Sanitation (free sanitation service)		8 785	6 772	148 099	156 747	156 775	153 959	1 100 494	1 154 477	1 214 523
Electricity/other energy (50kwh per household per month)		5 984	6 233	150 437	159 737	154 588	152 528	1 028 609	1 081 537	1 140 340
Refuse (removed once a week)		6 287	7 167	55 131	58 453	58 472	57 100	1 308 678	1 381 422	1 461 283
<b>Total cost of FBS provided (minimum social package)</b>		52 947	50 790	493 243	523 511	518 435	510 267	3 955 175	4 161 719	4 387 678
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	15 015	40 015	163 045	163 045	148 045	183 091	148 091	148 094
Water (kilolitres per household per month)		90	84	6 096	6 114	6 114	6 108	6 122	6 100	6 100
Sanitation (kilolitres per household per month)		1	1	6 001	6 001	6 001	6 001	6 001	6 001	6 001
Sanitation (Rand per household per month)		590	593	6 744	7 052	7 043	6 993	7 186	7 086	7 133
Electricity (kwh per household per month)		620	570	50 650	51 100	51 100	50 750	50 850	50 700	50 700
Refuse (average litres per week)		399	414	693	769	769	713	819	783	798
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		1	45 175	55 088	68 324	68 324	68 324	79 130	85 493	90 831
Property rates (other exemptions, reductions and rebates)		690	876	1 070	7 106	8 261	7 438	7 835	8 170	8 514
Water		29 093	30 282	45 262	51 639	51 665	51 856	58 105	63 140	67 265
Sanitation		7 345	9 035	13 997	18 314	18 342	18 631	40 785	41 380	43 023
Electricity/other energy		6 966	8 539	14 577	22 291	17 142	17 330	26 426	27 512	31 467
Refuse		7 864	8 738	12 951	15 351	15 371	15 575	32 306	31 781	33 433
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	131	144	14 747	18 662	18 662	15 429	18 340	20 253	22 579
<b>Total revenue cost of free services provided (total social package)</b>		52 089	102 790	157 692	201 687	197 766	194 583	262 928	277 729	297 113

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

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8. Must reflect the cost to the municipality of providing the Free Basic Service
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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
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9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Gamagara(NC453) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2007/08			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		6	7	7	7	7	7	8	8	8
Piped water inside yard (but not in dwelling)		2	1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		8	8	8	8	8	8	9	9	9
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	8	8	8	8	8	8	9	9	9
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		2	5	10	10	11	11	13	13	14
Flush toilet (with septic tank)				1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)				0	0					
<i>Minimum Service Level and Above sub-total</i>		2	5	10	10	11	11	13	13	14
Bucket toilet		0								
Other toilet provisions (< min.service level)										
No toilet provisions		0		0	0	0	0			
<i>Below Minimum Service Level sub-total</i>		0	-	0	0	0	0	-	-	-
<b>Total number of households</b>	5	2	5	10	10	11	11	13	13	14
<b>Energy:</b>										
Electricity (at least min.service level)		4		4	4	4	4	5	5	6
Electricity - prepaid (min.service level)		2		2	2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>		5	-	5	5	6	6	6	6	7
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	5	-	5	5	6	6	6	6	7
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump		0		0	0	0	0	0	0	0
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		0	0	0	0	0	0	0	0	0
<b>Total number of households</b>	5	0	0	0	0	0	0	0	0	0
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		2	2	1	1	1	1	1	1	1
Sanitation (free minimum level service)		2	2	1	1	1	1	1	1	1
Electricity/other energy (50kwh per household per month)		1	1	1	1	1	1	1	1	1
Refuse (removed at least once a week)		2	2	1	1	1	1	1	1	1
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		0	276	282	305	305	305	324	344	364
Sanitation (free sanitation service)			263	268	290	290	290	308	327	346
Electricity/other energy (50kwh per household per month)		2	251	310	416	416	416	496	576	669
Refuse (removed once a week)			1 358	1 626	1 758	1 758	1 758	1 867	1 983	2 100
<b>Total cost of FBS provided (minimum social package)</b>		3	2 147	2 487	2 769	2 769	2 769	2 995	3 230	3 479
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		12	12	12	12	12	12	12	12	12
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		173	193	197	197	197	197	197	197	197
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)			225	268	290	290	290	308	328	347
Water		998	276	282	305	305	305	324	344	364
Sanitation		223	263	268	290	290	290	308	327	346
Electricity/other energy		146	251	310	416	416	416	496	576	669
Refuse		1 655	1 358	1 626	1 758	1 758	1 758	1 867	1 983	2 100
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		3 022	2 372	2 755	3 059	3 059	3 059	3 304	3 557	3 826

## References

1. Include services provided by another entity: e.g. Eskom
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3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
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7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

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		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Richtersveld(NC061) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling								11		
Piped water inside yard (but not in dwelling)								4		
Using public tap (at least min.service level)	2							0		
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>								15		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4							0		
No water supply										
<i>Below Minimum Service Level sub-total</i>								0		
<b>Total number of households</b>	5							16		
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)								12		
Flush toilet (with septic tank)								1		
Chemical toilet								0		
Pit toilet (ventilated)								0		
Other toilet provisions (> min.service level)								2		
<i>Minimum Service Level and Above sub-total</i>								15		
Bucket toilet								0		
Other toilet provisions (< min.service level)								1		
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>								1		
<b>Total number of households</b>	5							16		
<b>Energy:</b>										
Electricity (at least min.service level)								2		
Electricity - prepaid (min.service level)								12		
<i>Minimum Service Level and Above sub-total</i>								14		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)								2		
Other energy sources										
<i>Below Minimum Service Level sub-total</i>								2		
<b>Total number of households</b>	5							16		
<b>Refuse:</b>										
Removed at least once a week								15		
<i>Minimum Service Level and Above sub-total</i>								15		
Removed less frequently than once a week								0		
Using communal refuse dump								0		
Using own refuse dump								1		
Other rubbish disposal								0		
No rubbish disposal								0		
<i>Below Minimum Service Level sub-total</i>								1		
<b>Total number of households</b>	5							16		
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		4	4	5	5	5	5	5	5	5
Sanitation (free minimum level service)		0	1	1	1	1	1	1	1	1
Electricity/other energy (50kwh per household per month)		4	4	5	5	5	5	5	5	5
Refuse (removed at least once a week)		4	4	4	4	4	4	4	4	4
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		92	93	111	204	204	204	204	204	204
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		123	120	147	185	185	185	185	185	185
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		215	212	258	390	390	390	390	390	390
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		690	651	802	880	880	880	880	880	880
Water		108	122	134	220	220	220	220	220	220
Sanitation		20	28	13	18	18	18	18	18	18
Electricity/other energy		108	105	147	162	162	162	162	162	162
Refuse		208	200	122	130	130	130	130	130	130
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		1 133	1 106	1 218	1 410	1 410	1 410	1 410	1 410	1 410

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kamiesberg(NC064) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling								2 599	2 755	2 920
Piped water inside yard (but not in dwelling)								80	85	90
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3							2 679	2 840	3 010
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							2 679	2 840	3 010
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)								816	865	917
Flush toilet (with septic tank)								221	234	248
Chemical toilet								2 027	2 149	2 278
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet								3 064	3 248	3 443
Other toilet provisions (< min.service level)								1	1	1
No toilet provisions								22	23	25
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							3 087	3 272	3 469
<b>Energy:</b>										
Electricity (at least min.service level)								320	339	360
Electricity - prepaid (min.service level)								1 851	1 962	2 080
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)								2 171	2 301	2 439
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							2 171	2 301	2 439
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week								2 599	2 755	2 920
Using communal refuse dump								12	13	13
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							2 611	2 768	2 934
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)								1 469	1 557	1 651
Sanitation (free minimum level service)								1 469	1 557	1 651
Electricity/other energy (50kwh per household per month)								1 469	1 557	1 651
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)								365 844	387 795	411 062
Sanitation (free sanitation service)								925 470	980 998	1 039 858
Electricity/other energy (50kwh per household per month)								863 772	915 598	970 534
Refuse (removed once a week)								1 233 960	1 307 998	1 386 477
<b>Total cost of FBS provided (minimum social package)</b>								3 389 046	3 592 389	3 807 932
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Northern Cape: Hantam(NC065) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)					1	1	1	1	1	1
Sanitation (free minimum level service)					1	1	1	1	1	1
Electricity/other energy (50kwh per household per month)					1	1	1	1	1	1
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)					130	130	130	431	461	494
Sanitation (free sanitation service)					672	672	672	431	461	494
Electricity/other energy (50kwh per household per month)					300	300	300	346	370	396
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	1 102	1 102	1 102	1 208	1 293	1 384
<b>Highest level of free service provided</b>										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					59	59	59	62	62	62
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					606	606	606	823	1 099	1 209
Property rates (other exemptions, reductions and rebates)										
Water					130	130	130	431	461	494
Sanitation					672	672	672	431	461	494
Electricity/other energy					300	300	300	346	370	396
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	1 708	1 708	1 708	2 032	2 392	2 592

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Karoo Hoogland(NC066) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					1	1				
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					1	1				
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				1	1				
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)					1	1				
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					1	1				
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				1	1				
<b>Energy:</b>										
Electricity (at least min.service level)					1	1				
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					1	1				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				1	1				
<b>Refuse:</b>										
Removed at least once a week					1	1				
<i>Minimum Service Level and Above sub-total</i>					1	1				
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				1	1				
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)					1	1				
Sanitation (free minimum level service)					1	1				
Electricity/other energy (50kwh per household per month)					1	1				
Refuse (removed at least once a week)					1	1				
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)					1 897	1 897				
Sanitation (free sanitation service)					2 898	2 898				
Electricity/other energy (50kwh per household per month)					2 070	2 070				
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>					6 865	6 865				
<b>Highest level of free service provided</b>										
Property rates (value threshold)					15 000	15 000				
Water (kilolitres per household per month)					6	6				
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					59	59				
Electricity (kwh per household per month)					350	350				
Refuse (average litres per week)					56	56				
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					823	823				
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other					3 047	3 047				
<b>Total revenue cost of free services provided (total social package)</b>					3 871	3 871				

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Khai-Ma(NC067) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
<b>R thousands</b>																
<b>Household service targets</b>	1															
<b>Water:</b>																
Piped water inside dwelling		1	1	1	2	2	2	2	2	2	2	2	2	2	2	
Piped water inside yard (but not in dwelling)		1	0	0	0	0	0	0	0	0	0	0	0	0	0	
Using public tap (at least min.service level)	2															
Other water supply (at least min.service level)	4															
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Using public tap (< min.service level)	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other water supply (< min.service level)	4															
No water supply																
<i>Below Minimum Service Level sub-total</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total number of households</b>	5	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
<b>Sanitation/sewerage:</b>																
Flush toilet (connected to sewerage)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Chemical toilet																
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Bucket toilet																
Other toilet provisions (< min.service level)																
No toilet provisions																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total number of households</b>	5	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
<b>Energy:</b>																
Electricity (at least min.service level)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Electricity - prepaid (min.service level)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Electricity (< min.service level)																
Electricity - prepaid (< min. service level)																
Other energy sources																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total number of households</b>	5	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
<b>Refuse:</b>																
Removed at least once a week		2	2	-	2	2	2	2	2	2	2	2	2	2	2	
<i>Minimum Service Level and Above sub-total</i>		2	2	-	2	2	2	2	2	2	2	2	2	2	2	
Removed less frequently than once a week																
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total number of households</b>	5	2	2	-	2	2	2	2	2	2	2	2	2	2	2	
<b>Households receiving Free Basic Service</b>	7															
Water (6 kilolitres per household per month)				837	946	946	946	1 144	1 259	1 372						
Sanitation (free minimum level service)				820	948	948	948	1 500	1 651	1 799						
Electricity/other energy (50kwh per household per month)				183	230	230	230	265	292	318						
Refuse (removed at least once a week)				834	934	934	934	1 144	1 259	1 372						
<b>Cost of Free Basic Services provided</b>	8															
Water (6 kilolitres per household per month)				837	946	946	946	1 144	1 259	1 372						
Sanitation (free sanitation service)				820	948	948	948	1 500	1 651	1 799						
Electricity/other energy (50kwh per household per month)				183	230	230	230	265	292	318						
Refuse (removed once a week)				834	934	934	934	1 144	1 259	1 372						
<b>Total cost of FBS provided (minimum social package)</b>				2 675	3 058	3 058	3 058	4 054	4 459	4 861						
<b>Highest level of free service provided</b>																
Property rates (value threshold)				25 000	25 000	25 000	25 000	25 000	25 000	25 000						
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6						
Sanitation (kilolitres per household per month)																
Sanitation (Rand per household per month)																
Electricity (kwh per household per month)	20	20	50	50	50	50	50	50	50	50						
Refuse (average litres per week)	5															
<b>Revenue cost of free services provided</b>	9															
Property rates (R15 000 threshold rebate)				5 641	6 213	6 213	6 213	6 490	6 893	7 306						
Property rates (other exemptions, reductions and rebates)																
Water				837	946	946	946	1 594	1 692	1 794						
Sanitation				820	948	948	948	1 500	1 593	1 689						
Electricity/other energy				183	230	230	230	265	281	298						
Refuse				834	934	934	934	1 144	1 215	1 288						
Municipal Housing - rental rebates																
Housing - top structure subsidies	6															
Other																
<b>Total revenue cost of free services provided (total social package)</b>				8 316	9 271	9 271	9 271	10 993	11 674	12 375						

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Namakwa(DC6) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Ubuntu(NC071) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
<b>R thousands</b>																
<b>Household service targets</b>	1															
<b>Water:</b>																
Piped water inside dwelling				123	123	123	123	146	146	146						
Piped water inside yard (but not in dwelling)				4 513	4 513	4 513	4 513	4 513	4 513	4 513						
Using public tap (at least min.service level)	2															
Other water supply (at least min.service level)	4															
<i>Minimum Service Level and Above sub-total</i>				4 636	4 636	4 636	4 636	4 659	4 659	4 659						
Using public tap (< min.service level)	3															
Other water supply (< min.service level)	4															
No water supply																
<i>Below Minimum Service Level sub-total</i>																
<b>Total number of households</b>	5			4 636	4 636	4 636	4 636	4 659	4 659	4 659						
<b>Sanitation/sewerage:</b>																
Flush toilet (connected to sewerage)				3 509	3 509	3 509	3 509	3 509	3 509	3 509						
Flush toilet (with septic tank)																
Chemical toilet				92	36	36	36	36	36	36						
Pit toilet (ventilated)																
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>				3 601	3 545	3 545	3 545	3 545	3 545	3 545						
Bucket toilet				1 608	400	400	400	436	436	436						
Other toilet provisions (< min.service level)																
No toilet provisions																
<i>Below Minimum Service Level sub-total</i>				1 608	400	400	400	436	436	436						
<b>Total number of households</b>	5			5 209	3 945	3 945	3 945	3 981	3 981	3 981						
<b>Energy:</b>																
Electricity (at least min.service level)				950	950	950	950	950	950	950						
Electricity - prepaid (min.service level)				1 613	1 613	1 613	1 613	1 613	1 613	1 613						
<i>Minimum Service Level and Above sub-total</i>				2 563	2 563	2 563	2 563	2 563	2 563	2 563						
Electricity (< min.service level)																
Electricity - prepaid (< min. service level)																
Other energy sources																
<i>Below Minimum Service Level sub-total</i>																
<b>Total number of households</b>	5			2 563	2 563	2 563	2 563	2 563	2 563	2 563						
<b>Refuse:</b>																
Removed at least once a week				4 288	4 288	4 288	4 288	4 288	4 288	4 288						
<i>Minimum Service Level and Above sub-total</i>				4 288	4 288	4 288	4 288	4 288	4 288	4 288						
Removed less frequently than once a week																
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal																
<i>Below Minimum Service Level sub-total</i>																
<b>Total number of households</b>	5			4 288	4 288	4 288	4 288	4 288	4 288	4 288						
<b>Households receiving Free Basic Service</b>	7															
Water (6 kilolitres per household per month)				1 929	1 929	1 929	1 929	1 929	1 929	1 929						
Sanitation (free minimum level service)				1 929	1 929	1 929	1 929	1 929	1 929	1 929						
Electricity/other energy (50kwh per household per month)				1 929	1 929	1 929	1 929	1 929	1 929	1 929						
Refuse (removed at least once a week)				1 929	1 929	1 929	1 929	1 929	1 929	1 929						
<b>Cost of Free Basic Services provided</b>	8															
Water (6 kilolitres per household per month)				96 083	96 083	96 083	96 083	96 083	96 083	96 083						
Sanitation (free sanitation service)				139 756	139 756	139 756	139 756	139 756	139 756	139 756						
Electricity/other energy (50kwh per household per month)				139 756	139 756	139 756	139 756	139 756	139 756	139 756						
Refuse (removed once a week)				46 296	46 296	46 296	46 296	46 296	46 296	46 296						
<b>Total cost of FBS provided (minimum social package)</b>				421 891	421 891	421 891	421 891	421 891	421 891	421 891						
<b>Highest level of free service provided</b>																
Property rates (value threshold)																
Water (kilolitres per household per month)				6 000	6 000	6 000	6 000	6 000	6 000	6 000						
Sanitation (kilolitres per household per month)				6 000	6 000	6 000	6 000	6 000	6 000	6 000						
Sanitation (Rand per household per month)				6 000	6 000	6 000	6 000	6 000	6 000	6 000						
Electricity (kwh per household per month)				50 000	50 000	50 000	50 000	50 000	50 000	50 000						
Refuse (average litres per week)																
<b>Revenue cost of free services provided</b>	9															
Property rates (R15 000 threshold rebate)																
Property rates (other exemptions, reductions and rebates)																
Water				919	919	919	919	919	919	919						
Sanitation				499	499	499	499	499	499	499						
Electricity/other energy																
Refuse				499	499	499	499	499	499	499						
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other																
<b>Total revenue cost of free services provided (total social package)</b>	6			1 917	1 917	1 917	1 917	1 917	1 917	1 917						

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Umsobomvu(NC072) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		3	3	3	3	3	3	3	3	3
Piped water inside yard (but not in dwelling)		2	2	2	2	2	2	2	2	2
Using public tap (at least min.service level)	2	0	0	0	0	0	0	0	0	0
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		5	5	5	5	5	5	5	6	6
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	5	5	5	5	5	5	5	6	6
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		3	3	3	3	3	3	4	4	4
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)		0	0	0	1	1	1	1	1	1
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		4	4	4	4	4	4	4	4	5
Bucket toilet		1	1	1	1	1	1	1	1	1
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		1	1	1	1	1	1	1	1	1
<b>Total number of households</b>	5	5	5	5	5	5	5	5	6	6
<b>Energy:</b>										
Electricity (at least min.service level)		2	2	2	3	3	3	3	3	3
Electricity - prepaid (min.service level)		2	2	2	2	2	2	3	3	3
<i>Minimum Service Level and Above sub-total</i>		5	5	5	5	5	5	5	6	6
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	5	5	5	5	5	5	5	6	6
<b>Refuse:</b>										
Removed at least once a week		5	5	5	5	5	5	5	6	6
<i>Minimum Service Level and Above sub-total</i>		5	5	5	5	5	5	5	6	6
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	5	5	5	5	5	5	5	6	6
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		5	5	2	2	2	2	2	3	3
Sanitation (free minimum level service)		2	2	2	2	2	2	2	2	2
Electricity/other energy (50kwh per household per month)		2	2	2	2	2	2	2	2	2
Refuse (removed at least once a week)		2	2	2	2	2	2	2	2	2
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		252	307	352	170	170	170	175	189	204
Sanitation (free sanitation service)		126	126	148	155	155	155	192	202	218
Electricity/other energy (50kwh per household per month)		57	64	63	104	104	104	131	163	176
Refuse (removed once a week)		97	98	115	121	121	121	150	156	169
<b>Total cost of FBS provided (minimum social package)</b>		<b>532</b>	<b>596</b>	<b>678</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>648</b>	<b>710</b>	<b>767</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)					30	30	30	31	31	34
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		1	1	1	1	1	1	1	1	1
Sanitation (Rand per household per month)		50	54	60	65	65	65	68	71	77
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					645	645	645	650	655	660
Property rates (other exemptions, reductions and rebates)										
Water		252	307	352	170	170	170	175	189	204
Sanitation		126	126	148	155	155	155	192	202	218
Electricity/other energy		57	64	63	104	104	104	131	163	176
Refuse		97	98	115	121	121	121	150	156	169
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		<b>532</b>	<b>596</b>	<b>678</b>	<b>1 196</b>	<b>1 196</b>	<b>1 196</b>	<b>1 298</b>	<b>1 365</b>	<b>1 427</b>

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Emthanjeni(NC073) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling	2	2	2	3	3	3	3	3	3	3
Piped water inside yard (but not in dwelling)			7	7	7	7	7	7	8	8
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		2	2	9	9	9	9	10	11	11
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	2	2	9	9	9	9	10	11	11
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)	2	2	7	8	8	8	9	10	10	
Flush toilet (with septic tank)	3	2	1	1	1	1	1	1	1	
Chemical toilet										
Pit toilet (ventilated)				0	0	0	0	0	0	
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		5	4	8	9	9	9	10	10	11
Bucket toilet	2	1	1	1	1	1	1	0	0	0
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		2	1	1	1	1	1	0	0	0
<b>Total number of households</b>	5	6	5	9	9	9	9	10	11	11
<b>Energy:</b>										
Electricity (at least min.service level)	3	3	3	3	3	3	3	4	4	
Electricity - prepaid (min.service level)	5	5	6	6	6	6	6	7	8	
<i>Minimum Service Level and Above sub-total</i>		8	8	9	9	9	9	10	11	12
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	8	8	9	9	9	9	10	11	12
<b>Refuse:</b>										
Removed at least once a week	2	2	2	9	9	9	9	10	11	12
<i>Minimum Service Level and Above sub-total</i>		2	2	2	9	9	9	10	11	12
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	2	2	2	9	9	9	10	11	12
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)	3	3	3	3	3	3	3	4	4	4
Sanitation (free minimum level service)	3	3	3	3	3	3	3	4	4	4
Electricity/other energy (50kwh per household per month)	3	3	3	3	3	3	3	4	4	4
Refuse (removed at least once a week)	3	3	3	3	3	3	3	4	4	4
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)	233	218	322	380	380	380	2 023	399	405	
Sanitation (free sanitation service)	80	80	100	100	100	100	4 900	112	117	
Electricity/other energy (50kwh per household per month)	101	179	218	261	261	261	1 989	315	330	
Refuse (removed once a week)	80	80	100	100	100	100	3 056	112	117	
<b>Total cost of FBS provided (minimum social package)</b>	<b>495</b>	<b>558</b>	<b>741</b>	<b>841</b>	<b>841</b>	<b>841</b>	<b>11 967</b>	<b>938</b>	<b>969</b>	
<b>Highest level of free service provided</b>										
Property rates (value threshold)				18 000	18 000	18 000	18 000	18 000	18 000	18 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			90	97	97	97	105	112	119	
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	
Refuse (average litres per week)			56	61	61	61	66	70	74	
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)			609	459	459	459	487	510	533	
Property rates (other exemptions, reductions and rebates)				5 047	6 202	6 202	6 574	6 883	7 200	
Water	233	218	1 478	1 598	1 598	1 598	1 925	2 040	2 163	
Sanitation	80	80	3 581	3 871	3 871	3 871	4 664	4 943	5 240	
Electricity/other energy	101	179	835	1 114	1 114	1 114	1 172	1 242	1 316	
Refuse	80	80	2 233	2 414	2 414	2 414	2 659	2 818	2 987	
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	<b>495</b>	<b>558</b>	<b>8 737</b>	<b>14 502</b>	<b>15 658</b>	<b>15 658</b>	<b>17 479</b>	<b>18 436</b>	<b>19 439</b>	

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kareberg(NC074) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
<b>R thousands</b>																
<b>Household service targets</b>	1															
<b>Water:</b>																
Piped water inside dwelling		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other water supply (at least min.service level)	4															
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Using public tap (< min.service level)	3															
Other water supply (< min.service level)	4															
No water supply																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
<b>Sanitation/sewerage:</b>																
Flush toilet (connected to sewerage)				1	1	1	1	1	1	1	1	1	1	1	1	1
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Chemical toilet																
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>		1	1	2	2	2	2	2	2	2	2	2	2	2	2	2
Bucket toilet		1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)																
No toilet provisions																
<i>Below Minimum Service Level sub-total</i>		1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total number of households</b>	5	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
<b>Energy:</b>																
Electricity (at least min.service level)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Electricity - prepaid (min.service level)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
<i>Minimum Service Level and Above sub-total</i>		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Electricity (< min.service level)																
Electricity - prepaid (< min. service level)																
Other energy sources																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Refuse:</b>																
Removed at least once a week		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Removed less frequently than once a week																
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
<b>Households receiving Free Basic Service</b>	7															
Water (6 kilolitres per household per month)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Sanitation (free minimum level service)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Electricity/other energy (50kwh per household per month)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Refuse (removed at least once a week)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Cost of Free Basic Services provided</b>	8															
Water (6 kilolitres per household per month)		934	1 072	1 311	1 497	1 497	1 497	1 570	1 775	1 859						
Sanitation (free sanitation service)		168	400	500	1 199	1 199	1 199	1 259	1 322	1 388						
Electricity/other energy (50kwh per household per month)		201	184	278	415	414	414	443	610	643						
Refuse (removed once a week)		893	1 037	1 320	1 518	1 518	1 518	1 594	1 807	1 897						
<b>Total cost of FBS provided (minimum social package)</b>		<b>2 196</b>	<b>2 694</b>	<b>3 409</b>	<b>4 630</b>	<b>4 629</b>	<b>4 629</b>	<b>4 867</b>	<b>5 514</b>	<b>5 787</b>						
<b>Highest level of free service provided</b>																
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000						
Water (kilolitres per household per month)		6	6	6	6	6	6	10	10	10						
Sanitation (kilolitres per household per month)																
Sanitation (Rand per household per month)		20	52	65	155	155	155	163	171	179						
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50						
Refuse (average litres per week)		58	70	87	100	100	100	105	110	116						
<b>Revenue cost of free services provided</b>	9															
Property rates (R15 000 threshold rebate)					303	303	303	353	370	389						
Property rates (other exemptions, reductions and rebates)																
Water		934	1 072	1 311	1 497	1 497	1 497	1 698	1 775	1 859						
Sanitation		168	400	500	1 199	1 199	1 199	1 259	1 322	1 388						
Electricity/other energy		201	184	278	415	414	414	443	610	643						
Refuse		893	1 037	1 320	1 518	1 518	1 518	1 724	1 807	1 897						
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other				142	238	238	238	1 763	2 319	3 010						
<b>Total revenue cost of free services provided (total social package)</b>		<b>2 196</b>	<b>2 694</b>	<b>3 551</b>	<b>5 171</b>	<b>5 170</b>	<b>5 170</b>	<b>7 241</b>	<b>8 203</b>	<b>9 186</b>						

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling								3	3	3
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3							3	3	3
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							3	3	3
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)								0	0	0
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>								0	0	0
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							0	0	0
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8							66	66	66
Water (6 kilolitres per household per month)								66	66	66
Sanitation (free sanitation service)								66	66	66
Electricity/other energy (50kwh per household per month)								262	262	262
Refuse (removed once a week)								66	66	66
<b>Total cost of FBS provided (minimum social package)</b>								459	459	459
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Thembehlhle(NC076) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling				2	2	2	2	2	2	2
Piped water inside yard (but not in dwelling)				0	0	0	0	0	0	0
Using public tap (at least min.service level)	2			0	0	0	0	0	0	0
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>				3	3	3	3	3	3	3
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5			3	3	3	3	3	3	3
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)				2	2	2	2	2	2	2
Flush toilet (with septic tank)				0	0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)				1	1	1	1	1	1	1
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>				3	3	3	3	3	3	3
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5			3	3	3	3	3	3	3
<b>Energy:</b>										
Electricity (at least min.service level)				1	1	1	1	1	1	1
Electricity - prepaid (min.service level)				0	0	0	0	0	0	0
<i>Minimum Service Level and Above sub-total</i>				1	1	1	1	1	1	1
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				2	2	2	2	2	2	2
<i>Below Minimum Service Level sub-total</i>				2	2	2	2	2	2	2
<b>Total number of households</b>	5			3	3	3	3	3	3	3
<b>Refuse:</b>										
Removed at least once a week				3	3	3	3	3	3	3
<i>Minimum Service Level and Above sub-total</i>				3	3	3	3	3	3	3
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5			3	3	3	3	3	3	3
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)				1	1	1	1	3	3	3
Sanitation (free minimum level service)				1	1	1	1	1	1	1
Electricity/other energy (50kwh per household per month)				1	1	1	1	1	1	1
Refuse (removed at least once a week)				1	1	1	1	1	1	1
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)				5	2	2	2	10	10	10
Sanitation (free sanitation service)				26	14	14	14	15	17	19
Electricity/other energy (50kwh per household per month)				11	13	13	13	22	24	27
Refuse (removed once a week)				16	8	8	8	10	11	12
<b>Total cost of FBS provided (minimum social package)</b>				59	37	37	37	57	63	68
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)				22	22	22	22	22	22	22
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)				200	200	200	200	200	200	200
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					66	66	66	72	80	88
Water				29	30	30	30	30	30	30
Sanitation				26	14	14	14	15	17	19
Electricity/other energy				11	13	13	13	14	16	18
Refuse				16	8	8	8	10	11	12
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>				82	130	130	130	141	153	165

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Siyathemba(NC077) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
<b>R thousands</b>																
<b>Household service targets</b>	1															
<b>Water:</b>																
Piped water inside dwelling		2	3	3	3	3	3	3	3	3	3	3	3	3	3	
Piped water inside yard (but not in dwelling)		3	2	2	2	2	2	2	2	2	2	2	2	2	2	
Using public tap (at least min.service level)	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other water supply (at least min.service level)	4															
<i>Minimum Service Level and Above sub-total</i>		5	5	5	5	5	5	5	5	5	5	6	6	6	6	
Using public tap (< min.service level)	3															
Other water supply (< min.service level)	4															
No water supply																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total number of households</b>	5	5	5	5	5	5	5	5	5	5	5	6	6	6	6	
<b>Sanitation/sewerage:</b>																
Flush toilet (connected to sewerage)		3	4	4	4	4	4	4	4	4	4	4	4	4	4	
Flush toilet (with septic tank)				1	1	1	1	1	1	1	1	1	1	1	1	
Chemical toilet																
Pit toilet (ventilated)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>		4	5	6	6	6	6	6	6	6	6	6	6	7	7	
Bucket toilet		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other toilet provisions (< min.service level)																
No toilet provisions			0	0												
<i>Below Minimum Service Level sub-total</i>		0	0	1	-	-	-	-	-	-	-	-	-	-	-	
<b>Total number of households</b>	5	4	5	6	6	6	6	6	6	6	6	6	6	7	7	
<b>Energy:</b>																
Electricity (at least min.service level)		4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Electricity - prepaid (min.service level)			0	0												
<i>Minimum Service Level and Above sub-total</i>		4	5	5	4	4	4	4	4	4	4	4	4	4	4	
Electricity (< min.service level)		0	0	0												
Electricity - prepaid (< min. service level)																
Other energy sources																
<i>Below Minimum Service Level sub-total</i>		0	0	0	-	-	-	-	-	-	-	-	-	-	-	
<b>Total number of households</b>	5	4	5	5	4	4	4	4	4	4	4	4	4	4	4	
<b>Refuse:</b>																
Removed at least once a week		4	5	5												
<i>Minimum Service Level and Above sub-total</i>		4	5	5												
Removed less frequently than once a week																
Using communal refuse dump		4	5	5	5	5	5	5	5	5	5	5	5	5	5	
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal																
<i>Below Minimum Service Level sub-total</i>		4	5	5	5	5	5	5	5	5	5	5	5	5	5	
<b>Total number of households</b>	5	8	10	10	5	5	5	5	5	5	5	5	5	5	5	
<b>Households receiving Free Basic Service</b>	7															
Water (6 kilolitres per household per month)																
Sanitation (free minimum level service)																
Electricity/other energy (50kwh per household per month)																
Refuse (removed at least once a week)																
<b>Cost of Free Basic Services provided</b>	8															
Water (6 kilolitres per household per month)		851	1 034	1 523	1 514	1 540	1 870	1 800	1 965	1 965	1 965	1 965	1 965	1 965	1 965	
Sanitation (free sanitation service)		932	1 143	1 523	1 607	1 635	2 017	1 950	2 129	2 129	2 129	2 129	2 129	2 129	2 129	
Electricity/other energy (50kwh per household per month)		583	583	5 602	6 330	1 182	1 532	1 500	1 638	1 638	1 638	1 638	1 638	1 638	1 638	
Refuse (removed once a week)		625	784	1 142	1 100	1 119	1 393	1 350	1 474	1 474	1 474	1 474	1 474	1 474	1 474	
<b>Total cost of FBS provided (minimum social package)</b>		<b>2 992</b>	<b>3 543</b>	<b>9 790</b>	<b>10 551</b>	<b>5 476</b>	<b>6 812</b>	<b>6 600</b>	<b>7 206</b>	<b>7 206</b>	<b>7 206</b>	<b>7 206</b>	<b>7 206</b>	<b>7 206</b>	<b>7 206</b>	
<b>Highest level of free service provided</b>																
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)																
Sanitation (Rand per household per month)		85	102	115	121	121	121	133	140	147	147	147	147	147	147	
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50	50	50	50	50	50	
Refuse (average litres per week)		30	37	42	44	44	44	47	49	51	51	51	51	51	51	
<b>Revenue cost of free services provided</b>	9															
Property rates (R15 000 threshold rebate)																
Property rates (other exemptions, reductions and rebates)																
Water		851	1 034	1 523	1 514	1 540	1 870	1 800	1 965	1 965	1 965	1 965	1 965	1 965	1 965	
Sanitation		932	1 143	1 523	1 607	1 635	2 017	1 950	2 129	2 129	2 129	2 129	2 129	2 129	2 129	
Electricity/other energy		583	583	5 602	6 330	1 182	1 532	1 500	1 638	1 638	1 638	1 638	1 638	1 638	1 638	
Refuse		625	784	1 142	1 100	1 119	1 393	1 350	1 474	1 474	1 474	1 474	1 474	1 474	1 474	
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other																
<b>Total revenue cost of free services provided (total social package)</b>		<b>2 992</b>	<b>3 543</b>	<b>9 790</b>	<b>10 551</b>	<b>5 476</b>	<b>6 812</b>	<b>6 600</b>	<b>7 206</b>	<b>7 206</b>	<b>7 206</b>	<b>7 206</b>	<b>7 206</b>	<b>7 206</b>	<b>7 206</b>	

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Mier(NC081) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling								2	2	2
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>								2	2	2
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							2	2	2
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)								1	1	1
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)								1	1	1
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>								2	2	2
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							2	2	2
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							2	2	2
<b>Refuse:</b>										
Removed at least once a week								2	2	2
<i>Minimum Service Level and Above sub-total</i>								2	2	2
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5							2	2	2
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		1	1	1	1	1		1	1	1
Sanitation (free minimum level service)		1	1	1	1	1		1	1	1
Electricity/other energy (50kwh per household per month)		1	1	1	1	1		1	1	1
Refuse (removed at least once a week)		1	1	1	1	1		1	1	1
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		275	294	201	213	213		357	378	401
Sanitation (free sanitation service)		479	231	557	208	208		119	126	134
Electricity/other energy (50kwh per household per month)		224	231	168	178	178		416	441	467
Refuse (removed once a week)		449	483	525	352	352		297	315	334
<b>Total cost of FBS provided (minimum social package)</b>		<b>1 428</b>	<b>1 239</b>	<b>1 451</b>	<b>951</b>	<b>951</b>		<b>1 190</b>	<b>1 260</b>	<b>1 336</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)								15 000	15 000	15 000
Water (kilolitres per household per month)								6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water								357	378	401
Sanitation								119	126	134
Electricity/other energy								416	441	467
Refuse								297	315	334
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>								<b>1 190</b>	<b>1 260</b>	<b>1 336</b>

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
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Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		3	3	3	3	3	3	3	3	3
Sanitation (free minimum level service)		3	3	3	3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)		3	3	3	3	3	3	3	3	3
Refuse (removed at least once a week)		3	3	3	3	3	3	3	3	3
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		1 007	1 005	1 119	1 433	1 433	1 293	2 211	2 343	2 484
Sanitation (free sanitation service)		671	671	746	955	955	862	1 474	1 562	1 656
Electricity/other energy (50kwh per household per month)		1 174	1 173	1 306	1 671	1 671	1 509	2 579	2 734	2 898
Refuse (removed once a week)		503	503	559	716	716	647	1 105	1 172	1 242
<b>Total cost of FBS provided (minimum social package)</b>		<b>3 355</b>	<b>3 351</b>	<b>3 730</b>	<b>4 775</b>	<b>4 775</b>	<b>4 311</b>	<b>7 369</b>	<b>7 811</b>	<b>8 280</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)								20 000		
Water (kilolitres per household per month)								10		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								65		
Electricity (kwh per household per month)								50		
Refuse (average litres per week)								50		
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		1 007	1 005	1 119	1 433	1 433	1 293	2 211	2 343	2 484
Sanitation		671	670	746	955	955	862	1 474	1 562	1 656
Electricity/other energy		1 174	1 173	1 306	1 671	1 671	1 509	2 579	2 734	2 898
Refuse		503	503	559	716	716	647	1 105	1 172	1 242
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		<b>3 355</b>	<b>3 350</b>	<b>3 730</b>	<b>4 775</b>	<b>4 775</b>	<b>4 311</b>	<b>7 369</b>	<b>7 811</b>	<b>8 280</b>

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8			14 461	15 179	15 179	14 994	16 343	17 651	19 240
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6			14 461	15 179	15 179	14 994	16 343	17 651	19 240
<b>Total revenue cost of free services provided (total social package)</b>		-	-	14 461	15 179	15 179	14 994	16 343	17 651	19 240

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Northern Cape: IKheis(NC084) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling)		2	2	2	2	2	2	2	2	2
Using public tap (at least min.service level)	2	1	1	1	1	1	1	1	1	1
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		3	3	3	3	3	3	3	3	3
Using public tap (< min.service level)	3	0	0	0	0	0	0	0	0	0
Other water supply (< min.service level)	4	0	0	0	0	0	0	0	0	0
No water supply										
<i>Below Minimum Service Level sub-total</i>		1	1	1	1	1	1	1	1	1
<b>Total number of households</b>	5	4	4	4	4	4	4	4	4	4
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		1	1	1	1	1	1	1	1	1
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet		0	0	0	0	0	0	0	0	0
Pit toilet (ventilated)		1	1	1	1	1	1	1	1	1
Other toilet provisions (> min.service level)		0	0	0	0	0	0	0	0	0
<i>Minimum Service Level and Above sub-total</i>		3	3	3	3	3	3	3	3	3
Bucket toilet								0		
Other toilet provisions (< min.service level)										
No toilet provisions								1		
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	1	-	-
<b>Total number of households</b>	5	3	3	3	3	3	3	4	3	3
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week								2		
Using communal refuse dump								0		
Using own refuse dump								2		
Other rubbish disposal										
No rubbish disposal								0		
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	4	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	4	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)			1	1	1	1	1	1	1	1
Sanitation (free minimum level service)			1	1	1	1	1	1	1	1
Electricity/other energy (50kwh per household per month)			1	1	1	1	1	1	1	1
Refuse (removed at least once a week)			1	1	1	1	1	1	1	1
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water								566		
Sanitation								543		
Electricity/other energy								348		
Refuse								747		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	-	-	-	2 204	-	-

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

## Northern Cape: Tsantsabane(NC085) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		2	2	2	2	2	2			
Sanitation (free minimum level service)		2	2	2	2	2	2			
Electricity/other energy (50kwh per household per month)		2	2	2	2	2	2			
Refuse (removed at least once a week)		2	2	2	2	2	2			
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0		
Sanitation (free sanitation service)		0	0	0	0	0	0	0		
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0		
Refuse (removed once a week)		0	0	0	0	0	0	0		
<b>Total cost of FBS provided (minimum social package)</b>		0	0	0	0	0	0	0		
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		61	65	70	76	76	76	86		
Electricity (kwh per household per month)		50	50	50	50	50	50	50		
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		1	1	0	0	0	0	0		
Property rates (other exemptions, reductions and rebates)										
Water		563	603	686	826	826	826	975		
Sanitation		1 748	1 870	2 043	2 286	2 286	2 286	2 571		
Electricity/other energy		2 518	2 674	3 698	5 064	5 064	5 064	1 458		
Refuse		1 065	1 139	1 244	1 392	1 392	1 392	1 556		
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		5 893	6 286	7 671	9 568	9 568	9 568	6 561		

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kgatelopele(NC086) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					4	4	4	4		
Piped water inside yard (but not in dwelling)					0	0	0	0		
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					4	4	4	4		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				4	4	4	4		
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)					3	3	3	3		
Flush toilet (with septic tank)		0	0	0	0	0	0	0		
Chemical toilet				0	0	0	0	0		
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		0	0	1	4	4	4	4		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5	0	0	1	4	4	4	4		
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					3	3	3	3		
<i>Minimum Service Level and Above sub-total</i>					3	3	3	3		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				3	3	3	3		
<b>Refuse:</b>										
Removed at least once a week		3	3	3	4	4	4			
<i>Minimum Service Level and Above sub-total</i>		3	3	3	4	4	4			
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5	3	3	3	4	4	4			
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		3	3	3	4	4	4	4		
Sanitation (free minimum level service)		1	1	2	2	2	2	2		
Electricity/other energy (50kwh per household per month)		1	1	2	2	2	2	2		
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)			7	8	13	13	13	14		
Sanitation (free sanitation service)			27	33	39	39	39	42		
Electricity/other energy (50kwh per household per month)			8	10	14	14	14	18		
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>			42	51	66	66	66	74		
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	15 000	15 000	30 000	30 000	30 000	15 000		
Water (kilolitres per household per month)		6	6	6	6	6	6	6		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50		
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		576	652	826	1 130	1 130	1 130	1 000	1 100	1 210
Sanitation		673	760	964	1 318	1 318	1 318	1 167	1 283	1 411
Electricity/other energy										
Refuse		673	760	964	1 318	1 318	1 318	1 167	1 283	1 411
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		1 922	2 173	2 754	3 765	3 765	3 765	3 334	3 667	4 033

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Siyanda(DC8) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		0	0	0	0	0	0	0	0	0
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)		0	0	0	0	0	0	0	0	0
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		0	0	0	0	0	0	0	0	0
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	0	0	0	0	0	0	0	0	0
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)		0	0	0	0	0	0	0	0	0
<i>Minimum Service Level and Above sub-total</i>		0	0	0	0	0	0	0	0	0
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	0	0	0	0	0	0	0	0	0
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		0	0	0	0	0	0	0	0	0
Other energy sources		0	0	0	0	0	0	0	0	0
<i>Below Minimum Service Level sub-total</i>		0	0	0	0	0	0	0	0	0
<b>Total number of households</b>	5	0	0	0	0	0	0	0	0	0
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		0	0	0	0	0	0	0	0	0
<i>Below Minimum Service Level sub-total</i>		0	0	0	0	0	0	0	0	0
<b>Total number of households</b>	5	0	0	0	0	0	0	0	0	0
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0
Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		20	20	20	29	29	29	32	37	39
Sanitation (free sanitation service)		121	121	121	172	172	172	191	214	230
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		54	54	54	77	77	77	86	96	103
<b>Total cost of FBS provided (minimum social package)</b>		<b>196</b>	<b>196</b>	<b>196</b>	<b>278</b>	<b>278</b>	<b>278</b>	<b>309</b>	<b>346</b>	<b>372</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		47	52	52	54	54	54	59	64	69
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					3 960	3 960	3 960	4 335	4 845	5 220
Property rates (other exemptions, reductions and rebates)										
Water		29	32	35	48	48	48	57	69	81
Sanitation		114	125	125	172	172	172	203	247	287
Electricity/other energy										
Refuse		51	56	56	77	77	77	91	110	128
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		131	144	144	198	198	198	234	283	330
<b>Total revenue cost of free services provided (total social package)</b>		<b>325</b>	<b>357</b>	<b>360</b>	<b>4 455</b>	<b>4 455</b>	<b>4 455</b>	<b>4 920</b>	<b>5 555</b>	<b>6 046</b>

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
<b>R thousands</b>																
<b>Household service targets</b>	1															
<b>Water:</b>																
Piped water inside dwelling		40	40	50	51	51	51	51	51	51	51	51	51	51	51	
Piped water inside yard (but not in dwelling)		29			1	1	1	3	3	3	3	3	3	3	3	
Using public tap (at least min.service level)	2	7			2	2	2	3	3	3	3	3	3	3	3	
Other water supply (at least min.service level)	4															
<i>Minimum Service Level and Above sub-total</i>		77	40	50	53	53	54	56	56	57	56	56	57	57	57	
Using public tap (< min.service level)	3				1	1	1	1	1	1	1	1	1	1	1	
Other water supply (< min.service level)	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
No water supply																
<i>Below Minimum Service Level sub-total</i>		0	0	0	1	1	1	1	1	1	1	1	1	1	1	
<b>Total number of households</b>	5	77	40	50	54	54	54	57	57	57	57	57	57	57	57	
<b>Sanitation/sewerage:</b>																
Flush toilet (connected to sewerage)		48	49	50	41	41	41	41	41	41	41	41	41	41	41	
Flush toilet (with septic tank)		2		0												
Chemical toilet		1														
Pit toilet (ventilated)		7		1		0	0	3	3	3	3	3	3	3	3	
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>		58	49	51	41	41	41	44	44	44	44	44	44	44	44	
Bucket toilet		2	2	4	4											
Other toilet provisions (< min.service level)																
No toilet provisions					3											
<i>Below Minimum Service Level sub-total</i>		2	2	4	6	-	-	-	-	-	-	-	-	-	-	
<b>Total number of households</b>	5	60	51	55	47	41	41	44	44	44	44	44	44	44	44	
<b>Energy:</b>																
Electricity (at least min.service level)		19	18	17	18	18	18	18	18	18	18	18	18	18	18	
Electricity - prepaid (min.service level)				35	35	35	35	35	35	35	35	35	35	35	35	
<i>Minimum Service Level and Above sub-total</i>		19	18	52	53	53	53	53	53	53	53	53	53	53	53	
Electricity (< min.service level)																
Electricity - prepaid (< min. service level)																
Other energy sources																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total number of households</b>	5	19	18	52	53	53	53	53	53	53	53	53	53	53	53	
<b>Refuse:</b>																
Removed at least once a week		50	51	51	42	42	42	42	42	42	42	42	42	42	42	
<i>Minimum Service Level and Above sub-total</i>		50	51	51	42	42	42	42	42	42	42	42	42	42	42	
Removed less frequently than once a week																
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total number of households</b>	5	50	51	51	42	42	42	42	42	42	42	42	42	42	42	
<b>Households receiving Free Basic Service</b>	7															
Water (6 kilolitres per household per month)		40	40	50	51	51	51	51	51	51	51	51	51	51	51	
Sanitation (free minimum level service)		6	10	10	10	10	10	23	23	23	23	23	23	23	23	
Electricity/other energy (50kwh per household per month)		6	10	10	10	10	10	23	23	23	23	23	23	23	23	
Refuse (removed at least once a week)		6	10	10	10	10	10	23	23	23	23	23	23	23	23	
<b>Cost of Free Basic Services provided</b>	8															
Water (6 kilolitres per household per month)		22 606	24 044	35 283	39 648	39 648	39 648	43 055	48 799	52 215	43 055	48 799	52 215	52 215	52 215	
Sanitation (free sanitation service)		1 518	2 522	2 714	2 714	2 714	2 714	22 395	25 083	25 835	22 395	25 083	25 835	25 835	25 835	
Electricity/other energy (50kwh per household per month)		1 935	3 183	2 110	5 657	5 657	5 657	15 974	18 088	21 524	15 974	18 088	21 524	21 524	21 524	
Refuse (removed once a week)		1 100	1 828	2 003	2 003	2 003	2 003	16 562	17 473	18 346	16 562	17 473	18 346	18 346	18 346	
<b>Total cost of FBS provided (minimum social package)</b>		27 158	31 578	42 110	50 021	50 021	50 021	97 986	109 442	117 921	97 986	109 442	117 921	117 921	117 921	
<b>Highest level of free service provided</b>																
Property rates (value threshold)			15	15	15	15	15	60	60	60	60	60	60	60	60	
Water (kilolitres per household per month)		6	6	12	12	12	12	6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)																
Sanitation (Rand per household per month)		26	27	23	23	23	23	82	91	94	82	91	94	94	94	
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50	50	50	50	50	50	
Refuse (average litres per week)		15	16	17	17	17	17	60	63	66	60	63	66	66	66	
<b>Revenue cost of free services provided</b>	9															
Property rates (R15 000 threshold rebate)			45 174	48 837	56 135	56 135	56 135	64 748	69 799	74 112	64 748	69 799	74 112	74 112	74 112	
Property rates (other exemptions, reductions and rebates)																
Water		22 606	24 044	35 283	39 648	39 648	39 648	43 055	48 799	52 215	43 055	48 799	52 215	52 215	52 215	
Sanitation		1 518	2 522	2 714	2 714	2 714	2 714	22 395	25 083	25 835	22 395	25 083	25 835	25 835	25 835	
Electricity/other energy		1 935	3 183	2 110	5 657	5 657	5 657	15 974	18 088	21 524	15 974	18 088	21 524	21 524	21 524	
Refuse		1 100	1 828	2 003	2 003	2 003	2 003	16 562	17 473	18 346	16 562	17 473	18 346	18 346	18 346	
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other																
<b>Total revenue cost of free services provided (total social package)</b>	6	27 158	76 752	90 947	106 156	106 156	106 156	162 735	179 241	192 033	162 735	179 241	192 033	192 033	192 033	

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Dikgatlong(NC092) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Magareng(NC093) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		4	4	4	4	4	4	4	4	5
Piped water inside yard (but not in dwelling)		2	2	2	2	2	2	2	3	3
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		6	6	6	6	6	6	7	7	7
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	6	6	6	6	6	6	7	7	7
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		5	5	5	5	5	5	6	6	6
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		6	6	6	6	6	6	7	7	7
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	6	6	6	6	6	6	7	7	7
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	6	6	6	6	6	6	7	7	7
<b>Refuse:</b>										
Removed at least once a week		6	6	6	6	6	6	7	7	7
<i>Minimum Service Level and Above sub-total</i>		6	6	6	6	6	6	7	7	7
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	6	6	6	6	6	6	7	7	7
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		2	2	2	3	3	3	2	2	2
Sanitation (free minimum level service)		2	2	2	3	3	3	2	2	2
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0
Refuse (removed at least once a week)		2	2	2	3	3	3	2	2	2
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		1 116	2 242	2 114	2 596	2 596	2 596	2 036	2 162	2 290
Sanitation (free sanitation service)		258	1 187	785	1 562	1 562	1 562	416	442	468
Electricity/other energy (50kwh per household per month)		218	251	268	123	123	123	444	471	499
Refuse (removed once a week)		283	942	538	1 362	1 362	1 37	1 129	1 199	1 270
<b>Total cost of FBS provided (minimum social package)</b>		<b>1 875</b>	<b>4 622</b>	<b>3 705</b>	<b>5 643</b>	<b>5 643</b>	<b>4 418</b>	<b>4 025</b>	<b>4 274</b>	<b>4 527</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)								15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		47	48	50	69	60	69	74	79	83
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		50	50	50	50	50	50	50	50	50
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)								1 240	1 317	1 395
Property rates (other exemptions, reductions and rebates)										
Water		937	917	449	1 215	1 215	1 215	754	801	849
Sanitation		1 071	1 047	25	1 596	1 596	1 596	1 475	1 567	1 659
Electricity/other energy		144	143	34	815	815	815	1 122	1 192	1 262
Refuse		914	895	215	1 363	1 363	1 363	1 248	1 335	1 415
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		<b>3 067</b>	<b>3 003</b>	<b>723</b>	<b>4 989</b>	<b>4 989</b>	<b>4 989</b>	<b>5 840</b>	<b>6 212</b>	<b>6 580</b>

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Phokwane(NC094) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling								1	1	1
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	1	1	1
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	1	1	1
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)								3	1	1
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	3	1	1
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	3	1	1
<b>Energy:</b>										
Electricity (at least min.service level)								2	2	1
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	2	2	1
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	2	2	1
<b>Refuse:</b>										
Removed at least once a week								1	1	0
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	1	1	0
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	1	1	0
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		9			5	5	5			
Sanitation (free minimum level service)		5			5	5	5			
Electricity/other energy (50kwh per household per month)		5			5	5	5			
Refuse (removed at least once a week)		5			5	5	5			
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		4 500			1 505	1 505	1 505			
Sanitation (free sanitation service)		4 430			3 459	3 459	3 459			
Electricity/other energy (50kwh per household per month)		1 365			2 003	2 003	2 003			
Refuse (removed once a week)		2 203			2 108	2 108	2 108			
<b>Total cost of FBS provided (minimum social package)</b>		<b>12 498</b>	-	-	<b>9 074</b>	<b>9 074</b>	<b>9 074</b>	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		6			6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		81			55	55	55	70	77	84
Electricity (kwh per household per month)		50			50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling								55	55	55
Piped water inside yard (but not in dwelling)								15	15	15
Using public tap (at least min.service level)	2							11	11	11
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>								81	81	81
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4							2	2	2
No water supply								2	2	2
<i>Below Minimum Service Level sub-total</i>								4	4	4
<b>Total number of households</b>	5							85	85	85
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)								59	59	59
Flush toilet (with septic tank)								6	6	6
Chemical toilet										
Pit toilet (ventilated)								5	5	5
Other toilet provisions (> min.service level)								1	1	1
<i>Minimum Service Level and Above sub-total</i>								71	71	71
Bucket toilet								2	2	2
Other toilet provisions (< min.service level)								4	4	4
No toilet provisions								6	6	6
<i>Below Minimum Service Level sub-total</i>								12	12	12
<b>Total number of households</b>	5							83	83	83
<b>Energy:</b>										
Electricity (at least min.service level)								60	60	61
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>								60	60	61
Electricity (< min.service level)								22	22	22
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>								22	22	22
<b>Total number of households</b>	5							83	83	83
<b>Refuse:</b>										
Removed at least once a week								49	49	49
<i>Minimum Service Level and Above sub-total</i>								49	49	49
Removed less frequently than once a week								34	34	34
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>								34	34	34
<b>Total number of households</b>	5							83	83	83
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		5	5	6	9	9	9	14	14	14
Sanitation (free sanitation service)								9	9	10
Electricity/other energy (50kwh per household per month)			7	8	10	10	10	10	13	17
Refuse (removed once a week)								7	7	8
<b>Total cost of FBS provided (minimum social package)</b>		5	12	13	19	19	19	40	44	50
<b>Highest level of free service provided</b>										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					2	2	2	4	6	8
Property rates (other exemptions, reductions and rebates)										
Water					12	12	12	12	13	14
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>					14	14	14	16	19	22

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